

2018 Annual Report

Financial Report

Fiscal Year: January 1, 2018 to December 31, 2018

REVENUES, GAINS AND SUPPORT

Contributions	\$461,202
Rental Income	488,814
Grants	176,450
Program Fees	8,800
In-kind Contributions	149,234
Investment Gains (Losses)	(503,545)
Other	67,885
Total Revenues, Gains and Other Support	848,840

EXPENSES

Program Expenses	1,172,746
Operating Expenses	242,485
Fundraising Expenses	243,198
Grants and Scholarships	102,402
Total Expenses	1,760,831
Change in Net Assets	(911,991)
Net Assets at Beginning of Year	11,873,909
Net Assets at End of Year	\$10,961,918

Annual Statistics

- ▶ Approximately 469 students served
- ▶ 68 elementary/middle/high schools served
- ▶ 925 volunteer hours

Whitney M. YOUNG Scholars Program®

- ▶ 100% of the Class of 2018 (39) graduated from high school
- ▶ 100% attended college
- ▶ \$6,495,743 in college scholarship awards
- ▶ 422 Scholars (grades 7-12)
- ▶ 5 years - average time in program
- ▶ 63% Black; 13% White; 11% Hispanic; 7% Asian; 6% Other
- ▶ 3.3 average senior G.P.A.
- ▶ 22 average senior ACT score
- ▶ 10 - Beta Club
- ▶ 2 - Class Officer
- ▶ 1 - Governor's Scholars Program
- ▶ 3 - Governor's School for the Arts
- ▶ 1 - National Art Honor Society
- ▶ 9 - National Honor Society
- ▶ 4 - Perfect Attendance

College Scholars

- ▶ \$102,402 in Lincoln Foundation scholarship awards
- ▶ 24 Scholars graduated from college in 2018

Educational Opportunity Scholarship Awards

- ▶ \$41,023

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Congratulations to our 2019 College Graduates

Scholar Name	Degree	College/University
William Blackford, V	B.S. Economics & Finance	Centre College
Admiral Blaney Jr.	B.S. Technology & Applied Design	Berea College
Marcus Butler	B.A. Recreation, Tourism & Sport Management	Lindsey Wilson College
Kamaria Campbell	B.B.A. Marketing	University of Kentucky
Niki Clayton	B.A. Child & Family Studies/ Psychology	Berea College
Merrisha Dickerson	B.A. Studio Arts	Northern Kentucky University
Bobby Green, Jr.	B.S. Business Administration	Gallaudet University
Ra'Vonte Harbin	B.S. Sport Administration	University of Louisville
Leah Kelly	B.A. International Studies	Centre College
Helen Klapheke	B.S. Biology	Bellarmine University
Nia Mitchell	B.A. Communications	University of Louisville
Jada Moore	B.B.A. Accounting	Belmont University
Darian Morton	B.S. Business Administration in Marketing	University of Louisville
La'Que Newby	B.S. Middle & Secondary Education	University of Louisville
Toluwalope Omotinugbon	B.A. Health, Society & Populations	University of Kentucky
Aaron Payne	B.A. English	University of Louisville
A'Lexus Richardson	Master Public Administration	Western Kentucky University
Peter Scott, Jr.	B.S. Civil Engineering	University of Kentucky

Our Mission To provide educational enrichment programs that develop and support youth in overcoming barriers to achievement