

» 2009 Annual Report

Financial Report

Fiscal Year: January 1, 2009 to December 31, 2009

REVENUES, GAINS AND SUPPORT

| | |
|--|------------------|
| Contributions | \$257,725 |
| Rental Income | 411,370 |
| Grants | 58,159 |
| Program Fees | 5,873 |
| In-kind Contributions | 97,690 |
| Special Events | 50,550 |
| Investment Gains (Losses) | 612,171 |
| Other | 60,248 |
| Total Revenues, Gains and Support | 1,553,786 |

EXPENSES

| | |
|----------------------------------|--------------------|
| Program Expenses | 669,345 |
| Operating Expenses | 223,102 |
| Fundraising Expenses | 121,533 |
| Grants and Scholarships | 54,983 |
| Special Events | 36,942 |
| Total Expenses | \$1,105,905 |
| Change in Net Assets | 447,881 |
| Net Assets at Beginning of Year | 6,077,878 |
| Net Assets at End of Year | \$6,525,759 |

Annual Statistics

- ▶ Approximately 400 Students Served
- ▶ 64 Elementary/Middle/High Schools Served
- ▶ 986 Volunteer Hours

Whitney M. YOUNG Scholars Program®

- ▶ 100% of the class of 2009 (32) graduated from high school
- ▶ 100% attended college
- ▶ \$1,518,768 in College Scholarship Awards
- ▶ 227 Scholars (grades 7-12)
- ▶ 4.8 average years in the program
- ▶ 77% Black; 12% White; 6% Hispanic; 3% Asian; 2% Other
- ▶ 3.1 average senior G.P.A.
- ▶ 20 average senior ACT Score
- ▶ 5 - Governor's Scholars Program
- ▶ 5 - Beta Club
- ▶ 5 - National Honor Society

College Scholars

- ▶ \$54,983 in Lincoln Foundation Scholarship Endowment Awards
- ▶ 16 Scholars graduated from college in 2009 (7 - B.S., 9 - M.S.)

Educational Opportunity Scholarship Awards

- ▶ \$70,549

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» Our Mission

To provide educational enrichment programs that develop and support youth in overcoming barriers to achievement.

